

CITY OF CAMBRIDGE FISCAL YEAR 2005 (July 1, 2004 - June 30, 2005)					
ONE YEAR ACTION PLAN - LIST OF PROPOSED PROJECTS					
	HUD MATIX	HUD CITATION	PROPOSED GOALS	FUNDING	FUNDING SOURCES
<b>Affordable Housing Development Proposed Projects/ 570.208(a)(3) Low-Mod Housing</b> <b>Location of Proposed Projects: Citywide</b> The intent of all the City's housing programs/projects is to preserve affordable rental housing, to enhance access for income eligible renters, stabilize income eligible owner-occupied structures, create new affordable rental units for income eligible households, increase affordable homeownership opportunities and to educate income eligible first time homebuyers thru workshops and classes.					
<b>Project Delivery/Rehabilitation Administration</b> Funding of costs directly related to the management of preserving, rehabbing and creating affordable housing <b>Community Development Department/local government</b>	14H	570.202			
			100 units	414,771	CDBG
				926,465	City Taxes
				<b>\$1,341,236</b>	<b>TOTAL</b>
<b>Affordable Housing Development/Rehab. Multi &amp; Single Residential</b> Funding of nonprofit delivery costs to acquire and rehab properties to preserve and create affordable housing units for income eligible households <b>Just A Start Corporation (JAS)-Development Delivery/private subrecipient 570.500©</b>  <b>Homeowners Rehab . Inc. (HRI) -Development Delivery/private subrecipient 570.500©</b>	14A, 14B	570.202			
			20 units	64,143	CDBG
				88,521	HOME
				#REF!	Other Funds
				<b>#REF!</b>	<b>TOTAL</b>
			20 units	245,724	CDBG
				88,521	HOME
				#REF!	Other Funds
				<b>#REF!</b>	<b>TOTAL</b>
<b>Affordable Housing Development/Rehab. Multi &amp; Single Residential</b> Funding of nonprofit delivery costs and low interest loans to provide owner investors of structures with four or more units for rehab with the condition of 20 years of affordability <b>Cambridge Neighborhood Apartment Housing Services (CNAHS)/private subrecipient 570.500©</b>	14A, 14B	570.202			
			10 units	105,650	CDBG
				130,000	Prior Yr. CDBG
				#REF!	Other Funds
				<b>#REF!</b>	<b>TOTAL</b>
<b>Affordable Housing Development/Stabilization &amp; Rehab. Multi &amp; Single Residential</b> Funding of nonprofit delivery costs and low interest rehab loans for income eligible owner occupied structures with one to four units. <b>Just A Start Corporation(JAS)-Home Improvement Program (HIP)/private subrecipient 570.500©</b>  <b>Homeowners Rehab., Inc.(HRI) - Home Improvement Program (HIP)/private subrecipient 570.500©</b>	14A, 14B	570.202			
			40 units	355,000	CDBG
				110,000	Prior Yr. CDBG
				300,000	CDBG/RLF
				#REF!	Other Funds
				<b>#REF!</b>	<b>TOTAL</b>
			20 units	172,400	CDBG
				70,000	CDBG/RLF
				#REF!	Other
				<b>#REF!</b>	<b>TOTAL</b>

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<b>Affordable Housing Development/Rehab Assistance Program</b> Funding of nonprofit for a youth program for unemployed, unskilled high school dropouts. Youths learn leadership, community service and skills in carpentry, renovation and beautification . Youth crews work in conjunction with rehab crews on affordable housing units that are being renovated or developed by the City. <b>Just A Start Corporation (JAS) - Rehab Assistance Program (RAP)/private subrecipient 570.500©</b>					
	14A, 14B	570.202			
			16 units	350,000	CDBG
				#REF!	Other Funds
				#REF!	TOTAL
<b>Affordable Housing Development/Historic Preservation</b> Funding of historic preservation grants and project delivery costs associated with the historical paint program. Program designed to give grants to income eligible households for historically correct paint and repair unusally in conjunction with the City's affordable housing projects. <b>Historical Commission-Grants/local government</b> <b>Historical Commission-Project Delivery/local government</b>	16A	570.202(d)			
			8 units	20,000	CDBG
				20,000	Prior Yr. CDBG
				5000	CDBG
				\$45,000	TOTAL
<b>Affordable Housing Development/Anticipated New Project Development</b> It is anticipated that in the upcoming fiscal year (2005) the City will start predevelopment activities at the following sites  Trolley Square     Joyce Chen   New Development (unknown at this time)	14A, 14B	570.202			
			40 units	523,062	CDBG
				476,975	Prior Yr. CDBG
				400,000	HOME
			8 units	703,916	Prior Yr. CDBG
				485,206	HOME
				\$2,103,953	TOTAL
<b>Affordable Housing Development/First Time Homebuyers Downpayment</b> Funding provided to eligible first time homebuyers for downpayment assistance <b>Community Development Department/local government</b>	13	570.201(n)			
			5 households	111,504	ADDI
				111,504	TOTAL
<b>Affordable Housing Development Totals:</b> Total CDBG Total Prior Year CDBG Total CDBG/RLF Total HOME Total ADDI Total City Taxes Total Other Funds					
	\$2,255,750.00				
	\$1,440,891.00				
	\$370,000.00				
	\$1,062,248.00				
	\$111,504.00				
	\$926,465.00				
	\$53,810,540.00				

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ONE YEAR ACTION PLAN - LIST OF PROPOSED PROJECTS						
<b>Economic Development Proposed Projects/570.208(a)(2) LowMod Limited Clientele</b> <b>Location of Proposed Projects: Citywide and the NRS Area</b> The intent of the City's economic development projects are to cultivate Cambridge's income eligible microenterprises with workshops, consultations and grant assistance to help increase sales and revenue. Along with microenterprises, the City will train eligible individuals through educational programs in order for those individuals to get to the next level of employment.						
<b>Economic Development/MicroEnterprise</b> Funding of a nonprofit to conduct workshops and seminars that will enhance the growth of the economy by cultivating income eligible microenterprises and potential microenterprises with business development services  <b>Cambridge Business Development Center (CDBC)/private subrecipient 570.500(c)</b>  <b>Center for Women Enterprise-Financial Literacy (NRS Area Only)/private subrecipient 570.500(c)</b>  <b>Best Retail Practices Program</b>   <b>Best Retail Practices Grants (NRS Area Only)</b>		18C	570.201(o)			
				48 microenterprises	50,000	CDBG
				20 microenterprises	25,000	Prior Yr. CDBG
				12 microenterprises	10,000	CDBG
					10,000	Prior Yr. CDBG
					40,000	City Taxes
<b>Economic Development/Employment Training (NRS Area Only)</b> Funding to provide training of income eligible Cambridge residents residing in the NRS area. The training will support those residents interested in obtaining jobs or moving up the employment ladder in the bio-medical field and the healthcare industry  <b>Just A Start (JAS)-Biomedical Program/private subrecipient 570.500©</b>  <b>Cambridge Health Alliance(CHA)/HealthCare Program</b>		05H	570.201(e)			
				5 people	63,000	Prior Yr. CDBG
				22 people	68,300	Prior Yr. CDBG
<b>Economic Development/ New Project Funds</b>						
					196,900	CDBG
<b>Economic Development Totals:</b> Total CDBG Total Prior Year CDBG Total City Taxes						

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<b>Community Planning/Public Facilities Proposed Projects/N.A.</b> <b>Location of Proposed Projects: Citywide</b> The intent of the City's Planning staff is to provide information to the public on planning and zoning. Work with neighborhood groups, residents, property owners, developers and other City department and State agencies on urban design and proposed development. Planning addresses issues on land use, zoning, urban design, open space, transportation, housing and economic development.									
<b>Community Planning/Staff Costs</b> <b>Community Development Department/local government</b>					20	570.205			
							n.a.	274,871	CDBG
								2,512,095	City Taxes
								<b>\$2,786,966</b>	<b>TOTAL</b>
<b>Public Facilities Improvements/570.208(a)(1)</b> The City provides design and construction oversight in the development and updating of all parks, playgrounds and recreational sites.  <b>Dana Park Renovations</b>  <b>Lowell Street Park Renovations</b>  <b>Public Facilities Cost Over Run Funds</b>  <b>Community Development Department-Project Delivery/local government</b>									
								<b>\$1,364,967</b>	<b>TOTAL</b>
<b>Community Planning/Public Facilities Totals:</b>									
Total CDBG					\$401,499.00				
Total Prior Year CDBG					\$890,415.00				
Total City Taxes					\$3,134,890.00				

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<b>Administration List of Proposed Projects/N.A.</b> <b>Location of Proposed Projects: Citywide</b> The intent of the City's Administrative staff is to administer and manage the HUD funded grants. The grants fund a variety of programs and projects such as affordable housing, economic development, public services and community development initiatives.									
<b>Administration/Staff Costs and Overhead</b> <b>Community Development Block Grant Staff/local government</b> <b>HOME Staff/local government</b> <b>Public Services Staff/local government</b>					21A	570.206			
							N.A.	222,978	CDBG
							N.A.	118,027	HOME
							N.A.	57,000	CDBG
								<b>\$398,005</b>	<b>TOTAL</b>
<b>Contingency List of Proposed Projects/N.A.</b> <b>Location of Proposed Projects: Citywide</b> The Contingency funds are set aside every year for unanticipated expenses relating to the development of eligible projects and/or cost overruns that occur during the fiscal year. Up to 10% of the CDBG funds can be set aside for contingency purposes.									
					22	N.A.	N.A.	<b>68,823</b>	<b>CDBG</b>
					<b>Administration and Contingency Totals:</b>				
					CDBG	\$348,801.00			
					Total HOME	\$118,027.00			

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<b>Public Services Proposed Project/570.208(a)(2) LowMod Limited Clientele</b> <b>Location of Proposed Projects: Citywide</b> The City will continue to improve the quality of human services to income eligible residents by providing a broad range of specialized services, increasing the health programs, family life counseling, childcare, employment services, domestic violence prevention, hunger and nutrition initiatives and senior services.									
<b>Public Services/General Services</b> Funding of a variety of public service programs designed to help people in need					05	570.201(e)			
							1200 people	289,950	CDBG
								200,000	Prior Yr. CDBG
<b>Public Services/Senior Services</b> Funding of a variety of public service programs designed to help seniors and persons with disabilities					05A	570.201(e)			
							400 people	41,100	CDBG
<b>Public Services/Legal Services (preventing Homelessness)</b> Funding of a variety of public service programs designed to help residents in need of legal services					05C	570.201(e)			
							70 people	20,000	CDBG
<b>Public Services/Youth Services</b> Funding of a variety of public service programs designed to help youth in Cambridge					05D	570.201(e)			
							175 Youths	62,500	CDBG
<b>Public Services/Battered and Abused Spouses</b> Funding of a variety of public service programs designed to help residents in need					05G	570.201(e)			
							250 people	62,000	CDBG
<b>Public Services/Employment Training</b> Funding of a variety of public service programs to offer training to eligible residents					05H	570.201(e)			
							240 people	58,500	CDBG
<b>Public Services/Child Care Services</b> Funding of a variety of public service programs to child care providers and eligible residents					05L	570.201(e)			
							135 people	20,000	CDBG
								<b>\$754,050</b>	<b>TOTAL</b>
<b>Public Services Totals:</b>									
Total CDBG					\$554,050.00				
Total Prior Year CDBG					\$200,000.00				

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<b>Emergency Shelter Grant Proposed Projects/Homeless Services</b> <b>Location of Proposed Projects: Citywide</b> The City intends to award the ESG funds to various shelters for homeless services that target homeless women and children, families, youths and men.									
Funding of homeless shelters that specifically serve homeless women, homeless children, families and people with disabilities					03T	N.A.			
<b>Shelter, Inc.-Women's Drop In/private subrecipient 570.500©</b>							25 people	27,800	ESG
								36,088	Other Funds
<b>Shelter, Inc.-Shelter Plus Care/private subrecipient 570.500©</b>							10 people	20,000	ESG
								27,424	Other Funds
<b>CASPAR-Wet Shelter/private subrecipient 570.500©</b>							107 people	17,800	ESG
								70,555	Other Funds
<b>Hildebrand-Family Shelter/private subrecipient 570.500©</b>							14 families	8,531	ESG
								14,500	Other Funds
<b>Transition House-Battered Women's Shelter/private subrecipient 570.500©</b>							100 people	8,500	ESG
								37,500	Other Funds
<b>Catholic Charities-St. Patrick's Women's Shelter/private subrecipient 570.500©</b>							200 people	6,132	ESG
								7,500	Other Funds
<b>Phillips Brooks/UNILU-Harvard Square Shelter/private subrecipient 570.500©</b>							25 people	2,800	ESG
								15,195	Other Funds
<b>Phillips Brooks House-St. James Summer Shelter/private subrecipient 570.500©</b>							12 people	1,500	ESG
								1,500	Other Funds
<b>HomeStart-Cambridge Rental Assistance Program/private subrecipient 570.500©</b>							50 people	5,200	ESG
								16,605	Other Funds
<b>YWCA-Residence/Shelter/private subrecipient 570.500©</b>							9 people	8,000	ESG
							10 families	10,000	Other Funds
								<b>343,130</b>	<b>TOTAL</b>

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Funding of homeless shelters that specifically serve homeless youths <b>Cambridge Cares About AIDS (CCAA)-Youth On Fire</b> /private subrecipient 570.500©	03T	N.A.				
			230 youths	9,000	ESG	
				57,000	Other Funds	
				<b>66,000</b>	<b>TOTAL</b>	
Funding of homeless shelters that specifically serve homeless men <b>Bread &amp; Jams-Drop In Shelter</b> /private subrecipient 570.500©  <b>The Salvation Army-Shelter</b> /private subrecipient 570.500©	03T	N.A.				
			1000 men	12,000	ESG	
				12,000	Other Funds	
			1100 men	7,500	ESG	
				140,000	Other Funds	
				<b>171,500</b>	<b>TOTAL</b>	
Administration/Staff Costs and Overhead (up to 5% of Grant) <b>Department of Human Services</b> /local government	03T	N.A.				
			N.A.	7,093	ESG	
<b>Homless Services Totals:</b>						
	Total ESG	\$141,856.00				
	Total Other Funds (Matching Requirement)	\$445,867.00				



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<b>Housing Opportunities for People With AIDS Proposed Projects</b>						
<b>Proposed Projects Location: Middlesex County</b>						
The City intends to continue funding programs which were established by the City of Boston. The programs are designed to offer services to people living with HIV/AIDS						
<b>Project Sponsor Programs</b>						
Funds to provide rental subsidies or services to people with HIV/AIDS. These rental subsidies pay first/last months rent and any rent due. Services include direct support in maintaining housing, access to primary health care and referrals to other essential basic services.		31C	N.A.			
<b>AIDS Action Committee(AAC)-Rental Assistance Program</b> private subrecipient 570.500©				unknown	103,900	HOPWA
<b>Justice Resource Institute(JRI)-Tenant Based Rental Asssitance, Services</b> private subrecipient 570.500©				27 households	38,596	HOPWA
<b>Justice Resource Institute(JRI)-Tenant Based Rental Asssitance, Subsidies</b> private subrecipient 570.500©				14 households	124,332	HOPWA
<b>Cambridge Cares About AIDS(CCAA)-RUAH Congregate Residential Program</b> private subrecipient570.500©				7 units	35,400	HOPWA
<b>Cambridge Cares About AIDS(CCAA)-Open Door Congregate Residential Program</b> private subrecipient570.500©				15 units	56,800	HOPWA
					<b>359,028</b>	<b>TOTAL</b>
<b>Project Sponsor Administration</b>						
Funds to cover staff and overhead costs associated with HOPWA programs that provide housing advocacy and information services directed at housing placement and homeless prevention. Funds to provide coordination support to maintain vouchers for people living with HIV. Also covered is technical assistance for needs assessment and planning, housing development, training for front-line and administrative staff.		31D	N.A.			
<b>Justice Resource Institute(JRI) -Scattered Site Program Coordination</b> private subrecipient 570.500(c)					80,568	HOPWA
<b>Southern Middlesex Opportunity Council(SMOC)-Housing Information Services</b> private subrecipient 570.500(c)					41,000	HOPWA
<b>Tri-City Community Action(Tri-CAP)-Housing Information Services</b> private subrecipient 570.500©					57,700	HOPWA
<b>Cambridge Cares About ADS(CCAA)-Housing Information Services</b> private subrecipient 570.500(c)					51,000	HOPWA
<b>AIDS Housing Corporation-Technical Assistance</b> private subrecipient 570.500(c)					11,340	HOPWA
					<b>241,608</b>	<b>TOTAL</b>

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<b>Grantee Administration (up to 3% of grant)</b> Funding of staff costs administering overseeing and managing the HOPWA Programs <b>Department of Human Serivces/local government</b>  <b>HOPWA/New Project Development</b>   <b>Housing Opportunities for People Witt AIDS Totals:</b> Total HOPWA					
		31B	N.A.		
				N.A.	19,770 HOPWA
				N.A.	38,594 HOPWA
					58,364 TOTAL
		\$659,000.00			